

VAN BUREN DISTRICT LIBRARY

2017 Revenue Budget 1.0917 mill

Account Number	Description	2015 Actual	2016 Budget	2016 Actual	2017 Budget
403	Property Tax	1,327,969.49	1,663,000.00	1,662,790.08	1,790,000.00
566	State Aid	25,453.58	27,000.00	28,275.05	27,000.00
	Renaissance Zone Reimb	2,032.85	0.00	3,167.54	1,000.00
609	Non-Resident Fees	6,265.00	6,000.00	6,310.00	6,000.00
632	Copying Receipts	18,432.32	17,000.00	18,776.88	18,000.00
658	Overdue Book Fines	12,804.81	12,000.00	11,779.15	11,000.00
660	Penal Fines - Income	183,416.77	165,000.00	164,409.16	155,000.00
660.1	Penal Fines - Contracted Services	16,966.07	15,000.00	15,207.85	13,000.00
665	Interest Earnings	4,225.73	4,500.00	5,327.12	5,000.00
675.1	Webster Trust	89,627.98	76,000.00	81,841.28	78,000.00
675.2	Memorial Gifts	13,193.25	3,000.00	4,516.59	3,000.00
678	Woodlands Reimbursement	17,348.09	17,000.00	17,585.56	15,000.00
681	USF Reimbursement	9,374.89	5,000.00	6,504.93	4,000.00
690	Transfer from Other Funds	336.75	0.00	0.00	500.00
695	Miscellaneous	26,003.32	22,500.00	24,982.53	22,500.00
TOTAL		1,753,450.90	2,033,000.00	2,051,473.72	2,149,000.00

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