

ANTWERP MATTAWAN BANGOR BLOOMINGDALE COVERT DECATUR GOBLES LAWRENCE

2017 ANNUAL REPORT

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## FROM THE DIRECTOR

My name is Dan Hutchins, the director of the Van Buren District Library. I've worked in various capacities in many different libraries for nearly thirty years. The work I do as VBDL director is informed by the unique history of the institution, and the experiences of those who guided it before me. First among these individuals is Norman Webster.

Norman Webster was born in Decatur in 1869, where he grew-up and attended school. After graduating from Decatur High School, Webster went on to a successful career in accounting, first with the Decatur Manufacturing Company, then successively with the Kalamazoo Buggy Company, the Chicago World's Fair, and the U.S. Government in the Treasury and Interior Departments. Webster then found himself for a number of years at a private accounting firm in New York City before ultimately going on to co-found his own New York accounting agency with a few professional acquaintances.

Throughout his life Webster stayed in touch with friends in Decatur. He returned in 1945 at the invitation of the local school board to give the Decatur High School commencement address. During the address Webster spoke of the Decatur schoolteachers who influenced and encouraged him.



Some years after his return visit, Webster decided to leave his estate to the town of his birth and childhood. "My wish for this is a library site and building," he wrote to an old Decatur friend. A year before his death he purchased the plot of land now occupied by Webster Memorial

Library expressly for that purpose. After he passed away Norman Webster left the entirety of his estate, \$727,772 or approximately 6.5 million dollars in today's funds "for the purpose of establishing a free public library in the Village of Decatur...open and available to all persons without distinction as to race, creed, color or sex for educational and literary pursuits."

Webster stipulated that the library endowed by his estate should be integrated with a larger system in order to serve a wider geographical area than just the Village of Decatur. The decision was made to merge Webster Memorial Library in Decatur with the existing Van Buren County Library system, headquartered in Paw Paw. The administrative offices were subsequently moved from the Van Buren County Courthouse to Webster Memorial Library.

Another man largely responsible for the district library system is former library director David Tate. Tate is the longest serving director in Van Buren District Library's history (1978 – 2012) and the one most directly responsible for the quality of the library system the county enjoys today.



When David Tate began his tenure as county library director in 1978 the system was largely dependent on an annual appropriation from the Van Buren County government for funding. Being dependent on a county appropriation meant the financial health of the library was subject to varying economic conditions and prevailing political opinions.

To solve the funding issues that plagued the county library system, Tate and the library board were proactive in taking advantage of Public Act 24 of 1989, known as the District Library Establishment Act, which was sponsored by State Senator Harmon Cropsey of Decatur. Van Buren County Library was quickly reorganized into a district library under the new law, allowing the new Van Buren District Library to secure a one-mill property tax levy of its own to stabilize funding.

Once funding was stabilized, Tate oversaw many enhancements to the system including extended hours, an expanded collection of books, a large video collection, establishment of an endowment fund to further enhance book acquisitions, and a computerized cataloging system. Under Tate's administration the District Library began offering high-speed Internet access and many of the system's locations such as Webster Memorial in Decatur, the Covert branch, Bangor branch, Antwerp Sunshine Library, Bloomingdale branch, and Lawrence branch were expanded or moved to new facilities.

When I find myself faced with a decision regarding the library, I frequently reflect upon the original intentions of Norman Webster or the challenges faced by David Tate. Having often cited the Decatur schoolteachers that encouraged him to attain his true potential, Norman Webster wished to leave behind something that subsequent generations of Van Buren County residents might use to help themselves reach their goals. David Tate worked diligently for over 33 years to make Norman Webster's vision a reality through changing times. I am proud to have been chosen to continue the work of these fine men, to guide Van Buren District Library and its mission of education for all

Sincerely,
Dan Hutchins
Director, Van Buren District Library

# 2017 ENDOWMENTS



Austin E. Dwight: In 2017, VBDL received a generous bequest of \$10,000 from the estate of Austin E. Dwight, who was born and raised in Decatur. Annual proceeds from the memorial will be used exclusively to purchase new materials for the Toni

I. Benson Local History and Genealogy Room at Webster Memorial Library.



Carole A. Tate: It was with great sadness that the staff and Board of Van Buren District Library learned of the death of Carole Tate on October 7, 2017. Carole was not only a teacher and librarian, but also a friend and colleague. The Carole A. Tate

Memorial fund was established to support children's programs at Webster Memorial Library, where Carole served as children's librarian and assistant director between 1978 and 1985.

# 2017 VOLUNTEERS

Marianne Abbott Naima Abdul-Hagg Sandra Ackerman Julie Aguilar Mike Anchor Gerald Anderson Gordon Andrews Anne Arthur Joyce Beedie Adam Bemis Lucille Bergen losie Bull Micki Burns Denise Campagna Sal Campagna Marcy Cardinal Evelia Carrasco Malana Chan Deb Chandler Ana Chin Daniele Clavier Clark Clement Dee Clement Kriss Colgren Julie Collard **Bob Cooley** 

**Becky Crites** Dick Crites Charlette Cruse **Bruce Cutting** Phil Decker Phil DeYoung Ginny Drogula Sue Dunton Wendy Estrada Mo Faromuz Dan Faulkner Nolan Fisher Ann Flora Nancy Ford Adri Fryman **Emily Gabriel** Bette Glindmeyer Libby Godwin LaDonna Golden Cheryl Goodreau Phyllis Graham Alan Grossmann Sandy Hanson Anne Hawkinson leff Heaton Theresa Heaton

Rolla Hemingway Loretta Hiemstra Catherine Hulin Barbara Hunt Dennis Hurlbut Wynne Hurlbut Kim Ingalls Karen Jensen Natalie Kelley Cailin Kessen Jean Ketchum Clay Kessen Terra Klein Char Kolon Paul Kolon Cindy Kusmack Rick Leestma Sandra Lombard Joel Macyauski Betty Markel Phil Marshall Linda Marshall Lynn Martin Ron McCrumb Ieri Mills Mary Muday

Andrew Muday Barry Nelson Carol Nelson Kelly O'Leary Nolan Okoniewski Rebekah Osborn Deb Overhuel Carmen Pajevich Fabiola Pantoja Bonnie Pardike Ashley Parr Rich Pender Ian Petersen David Podolak Melissa Piontek Madison Pratt Linda Read Marilyn Rendell Wayne Rendell Michelle Renee-Vyverman Joyce Riggins Helene Rivers Sarah Rodriquez Faith Rogers

Lily Rozeveld

Rich Rumery Paul Schultz Anne Snider Melinda Snider Theresa Soloma Darlene Spalo Mary Spencer Judy Stackpole Debby Stassek Ken Steuer Nolan Stratton Carolyn Stuckum Bonita Suter Steve Talsma Anita Thomas Ion Towne Art Toy Betty Usrey Marilyn Vana Mary Webster Ron Wilde Luanne Wright Marty Youngblood

Cheryl Rumery

# 2017 STATISTICS

# EVENTS & CLASSES

EVENTS
& CLASSES:
1,820
ATTENDEES:
18,351
SUMMER READING
PROGRAM
ATTENDANCE:
1,921

# ITEMS

ITEMS
CHECKED-OUT:
287,518

ITEMS LOANED TO
OTHER MICHIGAN
LIBRARIES: 13,972

ITEMS BORROWED
FROM MELCAT
FOR VBDI

PATRONS: **15,402** 

### **PEOPLE**

SERVICE
POPULATION:
44,265
NUMBER OF
VISITORS: 179,324
TOTAL ACTIVE,
REGISTERED
CARDHOLDERS:
18,652
NEW
CARDHOLDERS:
2,180

### COMPUTERS

NUMBER
OF PUBLIC
COMPUTER
HOURS: 21,089
NUMBER WIFI
LOGINS: 17,410
EBOOKS, FILMS,
TV, AND MUSIC
STREAMED OR
DOWNLOADED:
31,029

### **MATERIALS**

CIRCULATION BY

CHILDREN: **94,819 OR 33%** 

ADULT: 83,446 OR 30%

DVDS & AUDIOBOOKS: **74,714 OR 26%** 

DIGITAL: **25,590 OR 9%** 

### MATERIALS

COLLECTION
SIZE BY FORMAT

BOOKS: 157,420 OR 78% DIGITAL: 26,043 OR 13% DVDS: 13,274 OR 7% AUDIOBOOKS: 3,436 OR 2%

MAGAZINES: **4,263 OR 2%** 

# COMPARATIVE BRANCH

ANTWERP: 74,107 OR 26% WEBSTER: 69,101 OR 24% BANGOR: 39,335 OR 14% LAWRENCE: 29,882 OR 10% BLOOMINGDALE: 26,065 OR 9% GOBLES: 22,555 OR 8% COVERT: 13,901 OR 5% DIGITAL: 12,572 OR 4%

# 2017 DONORS

Stephen Bair

Karen Cabras

Vincent Cabras

Marcia Collins

Decatur Study Club

Barbara Farris

Friends of the Antwerp Sunshine Library

Friends of the Bangor Branch Library

Friends of the Bloomingdale Branch Library

Friends of the Covert Branch Library

Friends of the Gobles Branch Library

Friends of the Van Buren District Library
Hiemstra Optical
Burton Houtman
Buena Kraak
Library of America
Sewell Mason
Mattawan Business Association
Morris Picture Restoration
Ivy Sue Parker
Timothy Perry

Friends of the Lawrence Branch Library

Mary Lou Robinson Janet Roeder Lorraine Serbenski Special Lite Debby Stassek John Stassek Ronald Swartz Molly Wieber Ryan Wieber

# The Webster Legacy









At ten o'clock on the morning of June 29, 1960, Webster Memorial Library opened its doors for the first time. The library, named in honor of its benefactor Norman E. Webster, became the foundation of what would become Van Buren District Library thirty years later.



**Earl Copley** 

Lyle Parker



Marvin McWilliams

According to Norman's wishes, nine dedicated individuals have served as Webster Trustees for a combined 57 years. The longest serving trustees, Gordon D. Krum, Oscar "Topper" Newell, and Warren B. Grosvenor, administered the corporate assets of the Trust from 1966 to 2011. They succeeded Earl Copley, Lyle Parker and Marvin McWilliams who served from 1960 – 1966.

Norman Webster left a significant legacy to the people of Decatur and Van Buren County. In 1956, Webster left the proceeds from his entire estate, approximately \$750,000, in the care of his chosen trust. \$250,000 was spent to build Webster Memorial Library and \$500,000 was invested for ongoing care of the facility. Annually, the trust spends a portion of the interest from Webster's bequest for ongoing maintenance and upgrades to the facility that bears Webster's name.



Top row from left to right: David Tate, Warren Grosvenor, Oscar "Topper" Newell, Gordon Krum. Bottom row from left to right: John Grosvenor, Terry Newell, and James Creagan.



Continuing to honor Norman Webster's wishes are current Trustees Terry Newell, James Creagan, and John Grosvenor

Webster Memorial Library is the headquarters of Van Buren District Library with branches in Antwerp Township, Bangor, Bloomingdale, Covert, Gobles and Lawrence.

# STATEMENTS OF ACTIVITIES FOR THE YEAR ENDED DECEMBER 31, 2017

| REVENUES:                        | GENERAL<br>FUND | ENDOWMENT<br>FUND | TOTAL-MODIFIED<br>ACCRUAL BASIS | GASB NO. 34<br>ADJUSTMENTS | LIBRARY AS A WHOLE STATEMENT OF ACTIVITIES-FULL ACCRUAL BASIS |
|----------------------------------|-----------------|-------------------|---------------------------------|----------------------------|---|
| TAXES                            | \$1,788,089     | _                 | \$1,788,089                     | -                          | \$1,788,089   |
| STATE SOURCES                    | 28,283          | -                 | 28,283                          | -                          | 28,283  |
| PENAL FINES                      | 202,767         | -                 | 202,767                         | -                          | 202,767   |
| FEES AND BOOK FINES              | 39,427          | -                 | 39,427                          | -                          | 39,427  |
| INVESTMENT INCOME                | 7,183           |                   | 7,183                           | -                          | 7,183   |
| LOCAL CONTRIBUTIONS<br>AND OTHER | 145,617         | 17,679            | 163,296                         | -                          | 163,296   |
| TOTAL REVENUES                   | \$2,211,366     | \$17,679          | \$2,229,045                     | -                          | \$2,229,045   |



### STATEMENTS OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE/ STATEMENTS OF ACTIVITIES FOR THE YEAR ENDED DECEMBER 31, 2017.

LIBRARY AS A WHOLE STATEMENT OF ACTIVITIES-FULL ACCRUAL

| EXPENDITURES/<br>EXPENSES:                     | GENERAL<br>FUND | ENDOWMENT<br>FUND | TOTAL-MODIFIED<br>ACCRUAL BASIS | GASB NO. 34<br>ADJUSTMENTS | FULL ACCRUAL<br>BASIS |
|--|-----------------|-------------------|---------------------------------|----------------------------|-----------------------|
| SALARIES                                       | \$1,072,214     | -                 | \$1,072,214                     | (\$40,192)                 | \$1,032,022           |
| PAYROLL TAXES                                  | 78,868          | -                 | 78,868                          | -                          | 78,868                |
| INSURANCE (HEALTH, LIFE, DISABILITY, W/C)      | 82,366          | -                 | 82,366                          | -                          | 82,366                |
| PENSION  | 109,781         | -                 | 109,781                         | 14,942                     | 124,723               |
| OFFICE AND LIBRARY SUPPLIES                    | 9,384           | -                 | 9,384                           | -                          | 9,384                 |
| POSTAGE, PRINTING, COPYING                     | 18,786          | -                 | 18,786                          | -                          | 18,786                |
| GAS AND OIL                                    | 2,947           | -                 | 2,947                           | -                          | 2,947                 |
| JANITOR SUPPLIES                               | 3,870           | -                 | 3,870                           | -                          | 3,870                 |
| PROFESSIONAL FEES                              | 83,469          | -                 | 83,469                          | -                          | 83,469                |
| DUES AND SUBSCRIPTIONS                         | 1,408           | -                 | 1,408                           | -                          | 1,408                 |
| CONTRACTUAL SERVICES                           | 41,158          | -                 | 41,158                          | -                          | 41,158                |
| UTILITIES                                      | 53,528          | -                 | 53,528                          | -                          | 53,528                |
| TELEPHONE                                      | 12,682          | -                 | 12,682                          | -                          | 12,682                |
| TRAVEL   | 10,788          | -                 | 10,788                          | -                          | 10,788                |
| PROMOTIONAL AND READING PROGRAMS               | 23,823          | -                 | 23,823                          | -                          | 23,823                |
| GENERAL AND VEHICLE<br>INSURANCE               | 6,126           | -                 | 6,126                           | -                          | 6,126                 |
| MAINTENANCE                                    | 31,098          | -                 | 31,098                          | -                          | 31,098                |
| CONTINUING EDUCATION                           | 5,384           | -                 | 5,384                           | -                          | 5,384                 |
| CAPITAL OUTLAY                                 | 60,714          | -                 | 60,714                          | (22,799)                   | 37,915                |
| AUDIOVISUAL, BOOKS,<br>AND PERIODICALS         | 236,725         | -                 | 236,725                         | (183,447)                  | 53,278                |
| INTERNET FEES                                  | 18,456          | -                 | 18,456                          |                            | 18,456                |
| VEHICLE REPLACEMENT                            | 24,217          | -                 | 24,217                          | (24,217)                   | -                     |
| MISCELLANEOUS                                  | 4,387           |                   | 4,387                           |                            | 4,387                 |
| GRANT  | 50,000          | -                 | 50,000                          |                            | 50,000                |
| DEPRECIATION                                   | -               | -                 | -                               | 202,194                    | 202,194               |
| TOTAL EXPENDITURES/<br>EXPENSES                | \$2,042,179     |                   | \$2,042,179                     | \$53,519                   | \$1,988,660           |
| EXCESS OF REVENUES OVER EXPENDITURES/EXPENSES  | \$169,187       | \$17,679          | \$186,866                       | \$53,519                   | \$240,385             |
| OTHER FINANCING SOURCES (USES)                 |                 |                   |                                 |                            |                       |
| OPERATING TRANSFERS IN(OUT)                    | -               | -                 | -                               | -                          | -                     |
| NET CHANGE IN FUND<br>BALANCES/NET POSITION    | \$169,187       | \$17,679          | \$186,866                       | \$53,519                   | \$240,385             |
| FUND BALANCE/NET<br>POSITION-BEGINNING OF YEAR | 1,537,688       | 167,301           | 1,704,989                       | 535,997                    | 2,240,986             |
| FUND BALANCE/NET POSITION-<br>END OF YEAR      | \$1,706,875     | \$184,980         | \$1,891,855                     | \$589,516                  | \$2,481,371           |
|  |                 |                   |                                 |                            |                       |

# LIBRARY LOCATIONS & HOURS

### **WEBSTER MEMORIAL LIBRARY DECATUR**

District Administrative Offices
200 North Phelps St, Decatur, MI 49045
Phone: 269.423.4771 | Fax: 269.423.8373
www.facebook.com/VBDLWebsterMemorial
HOURS:

Monday – Thursday: 9:00 a.m. – 8:00 p.m.\*
Friday: 9:00 a.m. to 5:00 p.m.
Saturday: 9:00 a.m. to 3:00 p.m.
\* Webster Memorial Library closes at 7:00 p.m.,
Monday – Thursday, between Memorial Day and Labor Day.

#### **ANTWERP SUNSHINE BRANCH**

24823 Front Ave, Mattawan, MI 49071 Phone: 269.668.2534 | Fax: 269.668.5332 www.facebook.com/VBDLAntwerp HOURS:

Monday – Wednesday: 10:00 a.m. to 7:00 p.m. Thursday & Friday: 10:00 a.m. to 5:00 p.m. Saturday: 10:00 a.m. to 4:00 p.m.

#### BANGOR BRANCH LIBRARY

420 Division St, Bangor, MI 49013 Phone: 269.427.8810 | Fax: 269.427.0588 www.facebook.com/bangorbranch HOURS:

Monday-Wednesday: 9:00 a.m. to 7:00 p.m. Thursday-Friday: 9:00 a.m. to 5:00 p.m. Saturday: 9:00 a.m. to 2:00 p.m.



### **BLOOMINGDALE BRANCH LIBRARY**

109 East Kalamazoo, Bloomingdale, MI 49026 Phone: 269.521.7601 | Fax: 269.521.7614 www.facebook.com/VBDLBloomingdale HOURS:

Monday-Wednesday: 10:00 a.m. to 7:00 p.m. Thursday-Friday: 10:00 a.m. to 5:00 p.m. Saturday: 10:00 a.m. to 3:00 p.m.

### **COVERT BRANCH LIBRARY**

33680 M-140 Hwy, Covert, MI 49043 Phone: 269.764.1298 | Fax: 269.764.0433 www.facebook.com/covertbranch HOURS:

Monday-Wednesday: 10:00 a.m. to 7:00 p.m. Thursday: 10:00 a.m. to 6:00 p.m. Friday: 10:00 a.m. to 5:00 p.m. Saturday: 10:00 a.m. to 3:00 p.m.

### **GOBLES BRANCH LIBRARY**

105 East Main St, Gobles, MI 49055 Phone: 269.628.4537 | Fax: 269.628.0362 www.facebook.com/GoblesBranchVBDL HOURS:

Monday-Wednesday: 10:00 a.m. to 7:00 p.m. Thursday-Friday: 10:00 a.m. to 5:00 p.m. Saturday: 10:00 a.m. to 3:00 p.m.

### **LAWRENCE BRANCH LIBRARY**

212 North Paw Paw St, Lawrence, MI 49064 Phone: 269.674.3200 | Fax: 269.674.3704 www.facebook.com/lawrencecommunitybranch HOURS:

Monday-Wednesday: 10:00 a.m. to 7:00 p.m. Thursday-Friday: 10:00 a.m. to 5:00 p.m. Saturday: 10:00 a.m. to 3:00 p.m.

### **BOARD OF TRUSTEES**

MARIANNE ABBOTT Blo
DENISE CAMPAGNA Law

BRUCE CUTTING

ELIZABETH GODWIN

SANDRA HANSON

CATHERINE HULIN
BETTY MARKEL

WAYNE RENDELL

Bloomingdale

Lawrence

Antwerp Twp., Chair

Decatur

Van Buren County

Gobles Bangor

Covert, Vice-Chair

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